

Table IIIA. Expenditures by Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$7,476,870
	Total:		\$7,476,870
Division of Aging and Adult Services			
Adult Day Care	4	495	\$1,535,735
Adult Day Health	4	808	\$2,557,985
Care Management	6	160	\$846,392
Congregate Nutrition	6	23,522	\$10,681,253
Consumer Directed Care	4		\$180,548
Family Caregiver Support Program	6		\$3,947,778
Group Respite	6	45	\$64,597
Health Promotion/Disease Prevention	3		\$684,041
Home Delivered Meals	4	18,139	\$14,621,206
Home Health	4	8	\$27,661
Housing and Home Improvement	6	948	\$858,535
Information and Assistance	6		\$2,361,138
In-Home Level I	4	2,646	\$4,180,732
In-Home Level II	4	3,427	\$11,176,478
In-Home Level III	4	823	\$3,353,321
Institutional Respite	6	89	\$332,259
Legal Services	6		\$466,209
Mental Health Counseling	3		\$300
Project C.A.R.E.	6		\$50,204
Senior Center	6		\$6,613,561
Senior Companion	4	71	\$163,114

	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Division of Aging and Adult Services			
Transportation, General	6	6,458	\$5,449,983
Transportation, Medical	3	3,039	\$1,528,007
	Total:		\$71,681,037
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	18,754	\$93,106,837
ACH-Transportation	1	18,556	\$1,818,864
CAP/CHOICE	4	1,004	\$16,050,247
CAP/DA	4	9,990	\$185,758,375
CAP/MR	4	403	\$13,737,715
Clinics	3	53,031	\$17,257,273
Dental	3	58,454	\$24,938,883
Health Check/EPSTD	3	265	\$85,815
HMO	2	203,816	\$178,925,142
Home Health	4	82,498	\$75,975,758
Hospice	4	5,998	\$64,473,419
ICF-MRC	5	617	\$52,783,781
Inpatient Hospital	5	16,937	\$98,229,440
Inpatient Mental Hospital	5	72	\$8,301,471
Lab & X-Ray/Physicians	3	208,866	\$145,540,822
Medicare Part A&B Premiums	2	209,230	\$343,982,802
Medicare Part D Clawback	2	136,562	\$160,742,395
Nursing Homes	5	44,265	\$1,232,075,763
Other Care	3	67,091	\$22,492,642
Other Practitioners	3	69,322	\$14,003,581
Outpatient Hospital	3	105,264	\$86,793,873
Prescribed Drugs	3	76,499	\$87,176,987

	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Division of Medical Assistance			
Regular Personal Care (PCS)	4	21,089	\$162,717,832
Total:			\$3,086,969,717
Division of Mental Health/Developmental Disabilities/Substance Abuse Services			
Alcohol Rehabilitation Centers	5	136	\$2,013,728
Developmental Disabilities	3	1,300	\$4,390,970
Mental Health	3	14,781	\$4,190,680
Mental Retardation Centers	5	421	\$83,289,318
Psychiatric Hospitals	5	956	\$148,535,026
Substance Abuse	3	2,086	\$1,549,518
Total:			\$243,969,240
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired	6	3,761	\$103,113
Independent Living Rehabilitation Program	3	630	\$183,115
In-Home Aide Services Level I	4	50	\$92,966
Medical Eye Care Program	3	354	\$248,353
Rehabilitation	3	630	\$516,912
Total:			\$1,144,459
Division of Social Services			
Adult Care Home Case Management/Screening	1	554	\$852
Adult Day Care	4	625	\$1,158,898
Adult Day Health	4	436	\$810,484
Adult Placement	6	349	\$350,589
Adult Protective Services	6	9,612	\$7,566,972
At-Risk Case Management	6	2,726	\$1,571,922

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Division of Social Services			
Energy Assistance - CIP	2	29,670	\$6,818,995
Energy Assistance - LIEAP	2	58,226	\$11,100,700
Food and Nutrition Services	2	179,630	\$198,059,901
Guardianship Services	6	3,074	\$5,508,214
Housing and Home Improvement	6	115	\$1,804
In-Home Aide Services	4	4,348	\$4,621,711
Meals - Home and Congregate	4	737	\$117,344
Other Services	6	10,221	\$16,868,428
Special Assistance: Adult Care Home	1	16,638	\$63,922,207
Special Assistance: In-Home	4	648	\$7,278,376
Transportation	6	5,748	\$790,969
Total:			\$326,548,366

Division of Vocational Rehabilitation			
Independent Living	3	1,482	\$5,360,671
Vocational Rehabilitation	6	1,252	\$2,433,384
Total:			\$7,794,055